2009-10 Academic Excellence Indicator System

District Name: WEST ISD District #: 161916 2010 Accountability Rating: Recognized

Gold Performance Acknowledgments: Attendance (2008-09) College-Ready Graduates (Class of 2009) Recommended High School Program (Class of 2009) Texas Success Initiative (TSI) ELA Texas Success Initiative (TSI) Mathematics Commended on Social Studies This page intentionally left blank.

Indicator:		State	Region 12	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2010 Grade 3 (Engli		đ													
Reading	2010 2009	92% 90%	91% 89%	> 99% 95%	*	> 99% 91%	> 99% 96%	*	*	> 99% 93%	> 99% 97%	> 99% *	> 99% 92%	> 99% > 99%	> 99% 89%
Mathematics	2010 2009	87% 85%	84% 82%	95% 90%	*	92% 91%	96% 90%	*	*	> 99% 91%	90% 89%	> 99% *	93% 92%	88% 80%	92% 79%
All Tests	2010 2009	84% 81%	81% 78%	95% 87%	*	92% 82%	96% 87%	*	*	> 99% 87%	90% 87%	> 99% *	93% 87%	88% 80%	92% 71%
TAKS Met 2010 Grade 4 (Engli		đ													
Reading	2010 2009	86% 85%	85% 83%	95% 84%	*	93% 77%	96% 85%	*	*	96% 78%	95% 90%	* 50%	93% 81%	*	92% 67%
Mathematics	2010 2009	89% 87%	86% 83%	89% 88%	*	93% 77%	88% 89%	*	*	89% 87%	88% 88%	* 60%	87% 83%	*	82% 64%
Writing	2010 2009	92% 91%	90% 89%	98% 88%	*	93% 77%	99% 88%	*	*	95% 78%	> 99% 97%	* 40%	95% 83%	*	95% 67%
All Tests	2010 2009	79% 76%	75% 71%	84% 74%	*	86% 62%	83% 77%	*	*	83% 67%	84% 81%	* 40%	78% 65%	*	71% 45%
TAKS Met 2010 Grade 5 (Engli		-	istration	Only											
Reading	2010 2009	86% 83%	85% 83%	97% 87%	*	> 99% *	96% 89%	*	*	95% 84%	98% 91%	80% *	96% 70%	*	93% 64%
Mathematics	2010 2009	86% 84%	84% 83%	90% 84%	*	79% 80%	92% 85%	*	*	88% 79%	92% 91%	67% *	88% 61%	*	74% 46%
Science	2010 2009	88% 85%	85% 83%	91% 81%	*	77% 60%	94% 87%	*	*	91% 82%	92% 80%	75% *	86% 57%	*	76% 46%
All Tests	2010 2009	76% 72%	73% 69%	85% 71%	*	71% 60%	88% 75%	*	*	81% 72%	88% 69%	50% *	81% 45%	*	63% 29%
TAKS Met 2010 Grade 6	Standaro	d.													
Reading	2010 2009	86% 86%	85% 86%	93% 88%	*	> 99% 85%	93% 88%	*	*	89% 87%	98% 90%	* 63%	81% 87%	*	78% 71%
Mathematics	2010 2009	83% 81%	80% 79%	90% 77%	*	89% 69%	89% 78%	*	*	89% 75%	90% 81%	* 38%	81% 68%	*	70% 47%
All Tests	2010 2009	77% 75%	74% 73%	87% 74%	*	89% 62%	87% 74%	*	*	86% 72%	88% 76%	* 38%	71% 61%	*	59% 35%

Indicator:		State	Region 12	District	African America		White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2010 Grade 7	Standar	d													
Reading	2010 2009	86% 85%	87% 84%	96% 93%	*	> 99% > 99%	96% 93%	*	*	94% 98%	> 99% 89%	> 99% 50%	> 99% 85%	*	89% 85%
Mathematics	2010 2009	82% 80%	80% 78%	95% 97%	*	91% > 99%	96% 96%	*	*	97% 98%	93% 96%	86% 71%	94% 93%	*	86% 92%
Writing	2010 2009	95% 93%	95% 92%	95% 96%	*	> 99% > 99%	95% 95%	*	*	92% 98%	> 99% 93%	86% 63%	94% 90%	*	86% 92%
All Tests	2010 2009	75% 73%	74% 71%	91% 89%	*	91% > 99%	91% 88%	*	*	89% 95%	94% 83%	71% 22%	89% 76%	*	72% 78%
TAKS Met 2010 Grade 8 First			Only												
Reading	2010 2009	91% 88%	91% 88%	98% 92%	*	> 99% 90%	98% 92%	*	*	98% 90%	98% 95%	* 56%	95% 86%	*	96% 77%
Mathematics	2010 2009	81% 80%	80% 79%	95% 91%	*	83% > 99%	95% 91%	*	*	98% 87%	91% 97%	* 50%	92% 86%	*	84% 80%
Science	2010 2009	78% 73%	77% 72%	90% 84%	*	83% 70%	90% 86%	*	*	93% 85%	87% 83%	* 38%	82% 74%	*	76% 58%
Soc Studies	2010 2009	95% 92%	95% 92%	98% 94%	*	83% 90%	99% 94%	*	*	> 99% 92%	96% 97%	* 63%	95% 91%	*	92% 81%
All Tests	2010 2009	70% 65%	68% 64%	88% 76%	*	83% 70%	88% 77%	*	*	91% 75%	85% 78%	* 20%	82% 59%	*	72% 42%
TAKS Met 2010 Grade 9	Standar	đ													
Reading	2010 2009	92% 88%	93% 89%	93% 95%	* 67%	92% 90%	94% 97%	*	*	91% 93%	96% 97%	50% 80%	91% 91%	*	80% 88%
Mathematics	2010 2009	72% 69%	70% 66%	76% 78%	* 67%	69% 78%	77% 78%	*	*	77% 74%	75% 82%	8% 25%	56% 74%	*	43% 58%
All Tests	2010 2009	71% 67%	69 % 65%	76% 76%	* 67%	69 % 75%	77% 77%	*	*	77% 73%	75% 80%	8% 25%	56% 71%	*	43 % 56%

Indicator:		State	Region 12	District	African America	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2010 : Grade 10	Standaro	1													
Eng Lang Arts	2010 2009	91% 88%	90% 87%	96% 85%	* 60%	94% 83%	97% 87%	*	*	92% 78%	> 99% 91%	67% 14%	93% 71%	*	91% 40%
Mathematics	2010 2009	75% 67%	74% 64%	76% 77%	*	73% 83%	76% 78%	*	*	70% 73%	82% 80%	17% 17%	69% 65%	*	50% 15%
Science	2010 2009	75% 67%	74% 69%	82% 78%	*	53% 60%	86% 79%	*	*	83% 74%	80% 82%	50% < 1%	69% 59%	*	64% 29%
Soc Studies	2010 2009	93% 91%	93% 91%	94% 97%	*	93% 80%	95% 99%	*	*	92% 95%	96% 98%	40% 83%	85% 91%	* *	82% 86%
All Tests	2010 2009	66% 56%	63% 55%	66% 69%	* 40%	44% 67%	69% 71%	*	*	62% 60%	71% 76%	17% < 1%	51% 52%	*	35% 5%
TAKS Met 2010 : ^ Grade 11	Standaro	1													
Eng Lang Arts	2010 2009	93% 93%	93% 93%	95% 89%	*	> 99% 88%	94% 90%	*	*	93% 83%	96% 95%	63% 60%	92% 79%	*	89% 77%
Mathematics	2010 2009	89% 82%	89% 81%	94% 81%	* 60%	> 99% 63%	94% 84%	*	*	90% 79%	98% 84%	67% 11%	83% 70%	*	89% 62%
Science	2010 2009	92% 86%	92% 87%	95% 91%	* 80%	> 99% 71%	95% 93%	* *	*	95% 89%	94% 92%	78% 88%	92% 85%	* *	89% 81%
Soc Studies	2010 2009	98% 97%	98% 97%	99% 99%	* > 99%	> 99% > 99%	99% 99%	*	*	98% 99%	> 99% 98%	89% > 99%	96% > 99%	*	97% 98%
All Tests	2010 2009	83% 76%	83% 76%	87% 78%	* 60%	> 99% 63%	87% 80%	* *	*	83% 73%	90% 83%	44% 20%	78% 62%	* *	74% 57%

Indicator:		State	Region 12	District	Africar America	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Ris
TAKS Met 2010 (Standard Acco				des Tested	1)										
Reading/ELA	2010 2009	90% 88%	90% 88%	96% 91%	87% 76%	97% 88%	96% 92%	*	* *	94% 88%	98% 93%	74% 58%	94% 85%	> 99% 77%	919 789
Mathematics	2010 2009	84% 80%	82% 79%	89% 85%	91% 76%	87% 81%	90% 86%	*	* *	89% 84%	90% 88%	57% 43%	84% 80%	92% 67%	779 669
Writing	2010 2009	93% 92%	92% 90%	96% 91%	* > 99%	96% 84%	96% 91%	*	* *	93% 87%	> 99% 95%	86% 50%	95% 86%	* *	909 819
Science	2010 2009	83% 78%	82% 77%	89% 84%	75% 56%	74% 67%	91% 87%	*	* *	90% 83%	88% 85%	67% 44%	82% 70%	*	769 599
Soc Studies	2010 2009	95% 93%	95% 93%	97% 97%	89% 92%	93% 91%	97% 97%	*	* *	96% 95%	97% 98%	72% 83%	92% 94%	*	909 909
All Tests	2010 2009	77% 72%	75% 70%	84% 78%	78% 60%	78% 71%	85% 79%	*	*	84% 76%	85% 80%	48% 28%	76% 67%	92% 62%	669 519
AKS Met 2010	Standar	d with TH	PM (Sum c	of All Grad	les Teste	ed)									
Reading/ELA	2010 2009	96% 95%	96% 95%	99% 96%	96% 91%	99% 96%	99% 96%	*	*	99% 95%	> 99% 98%	93% 82%	99% 94%	> 99% 77%	989 909
Mathematics	2010 2009	91% 88%	90% 87%	95% 91%	96% 88%	95% 88%	95% 91%	*	* *	94% 89%	97% 93%	71% 51%	92% 87%	> 99% 83%	889 769
Writing	2010 2009	97% 96%	97% 96%	97% 98%	* > 99%	> 99% > 99%	97% 98%	*	* *	95% 99%	> 99% 97%	86% 83%	97% 96%	*	939 969
Science	2010 2009	92% 83%	92% 82%	96% 87%	83% 69%	88% 74%	98% 89%	*	*	97% 86%	95% 89%	85% 48%	93% 74%	*	909 649
Soc Studies	2010 2009	99% 98%	99% 98%	99% > 99%	89% > 99%	> 99% > 99%	> 99% > 99%	*	*	99% 99%	> 99% 99%	94% > 99%	98% > 99%	*	989 999
All Tests	2010 2009	88% 82%	87% 81%	93% 86%	91% 74%	90% 84%	93% 87%	*	*	92% 84%	95% 89%	65% 39%	89% 79%	> 99% 77%	829 669

Indicator:		State	Region 12	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risl
TAKS Commended	l Perfor	mance (Su	m of All	Grades Te	sted)										
Reading/ELA	2010 2009	33% 31%	30% 29%	35% 33%	13% 24%	26% 23%	37% 35%	*	*	31% 30%	39% 37%	14% 5%	23% 20%	42% 23%	16 ⁹ 12 ⁹
	2009	31%	298	338	248	238	338	•	•	30%	3/8	2%	20%	238	12-
Mathematics	2010	29%	25%	31%	9%	22%	33%	*	*	31%	31%	7%	20%	42%	119
	2009	28%	24%	27%	18%	14%	29%	*	*	29%	25%	1%	18%	50%	7
Writing	2010	33%	27%	37%	*	24%	38%	*	*	33%	41%	< 1%	28%	*	11
5	2009	33%	28%	40%	33%	21%	43%	*	*	33%	47%	6%	27%	*	189
Science	2010	28%	26%	32%	8%	21%	33%	*	*	35%	28%	7%	27%	*	89
	2009	26%	23%	24%	6%	7%	27%	*	*	29%	19%	4%	17%	*	39
Soc Studies	2010	47%	42%	41%	44%	45%	41%	*	*	40%	42%	17%	33%	*	139
	2009	44%	42%	40%	17%	43%	41%	*	*	44%	35%	4%	30%	*	109
All Tests	2010	15%	12%	15%	< 1%	8%	17%	*	*	15%	16%	5%	9%	25%	49
	2009	15%	12%	14%	11%	7%	15%	*	*	13%	14%	< 1%	7%	8%	29
TAKS-M Met 201	LO Stand	lard (Sum	of All G	rades Test	ed)										
Reading/ELA	2010	85%	86%	78%	*	*	74%	*	*	75%	*	78%	82%	*	819
	2009	82%	83%	67%	*	*	62%	*	*	62%	*	67%	79%	*	75%
Mathematics	2010	75%	74%	59%	*	*	52%	*	*	60%	*	59%	60%	*	689
	2009	69%	69%	52%	*	*	47%	*	*	41%	*	52%	67%	*	759
Writing	2010	80%	78%	67%	*	*	67%	*	*	60%	*	67%	*	*	*
	2009	72%	71%	33%	*	*	40%	*	*	20%	*	33%	*	*	*
Science	2010	58%	59%	58%	*	*	50%	*	*	55%	*	58%	83%	*	639
	2009	51%	52%	38%	*	*	29%	*	*	38%	*	38%	40%	*	339
Soc Studies	2010	67%	68%	71%	*	*	67%	*	*	67%	*	71%	*	*	*
	2009	64%	71%	50%	*	*	43%	*	*	50%	*	50%	60%	*	509
All Tests	2010	64%	64%	53%	*	*	46%	*	*	52%	*	53%	61%	*	679
	2009	57%	58%	44%	*	*	42%	*	*	32%	> 99%	44%	50%	*	53

Indicator:		State	Region 12		African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2010 (2011 Preview)		l (Sum of	All Grad	les Tested,	INCLUDES	TAKS-Mod	ified a	nd TAKS-A	Lt)						
Reading/ELA	2010 2009	90% 88%	90% 88%	95% 90%	88% 77%	97% 88%	95% 91%	*	* *	93% 87%	98% 93%	75% 60%	94% 85%	> 99% 77%	90% 78%
Mathematics	2010 2009	84% 80%	82% 78%	88% 85%	92% 77%	88% 81%	88% 85%	*	*	87% 82%	90% 88%	58% 45%	83% 80%	92% 67%	76% 66%
Writing	2010 2009	93% 91%	91% 89%	96% 89%	* 86%	96% 84%	95% 90%	*	*	92% 83%	> 99% 95%	77% 46%	93% 84%	*	90% 79%
Science	2010 2009	82% 77%	81% 76%	88% 83%	77% 56%	74% 68%	90% 85%	*	*	88% 82%	88% 85%	64% 42%	82% 68%	*	75% 57%
Soc Studies	2010 2009	94% 92%	94% 92%	96% 95%	89% 92%	93% 92%	97% 96%	*	*	95% 93%	97% 98%	72% 74%	92% 92%	*	90% 87%
All Tests	2010 2009	76% 71%	74% 69%	83% 77%	79% 58%	78% 71%	84% 78%	* *	*	82% 74%	85% 80%	47% 27%	75% 66%	92% 62%	66% 50%
TAKS 2010 Comm (2011 Preview)		erformance	e (Sum of	E All Grade:	s Tested,	INCLUDES	TAKS-M	Nodified an	nd TAKS-Alt)						
Reading/ELA Mathematics	2010 2010	32% 28%	29% 24%	34% 30%	13% 8%	25% 21%	36% 32%	*	*	30% 30%	38% 31%	11% 8%	22% 20%	42% 42%	15% 11%

Indicator:	State	Region 12	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
2010 TAKS Participa	tion (Grad	les 3-11)												
Tested	98.6%	99.2%	99.7%	100.0%	98.2%	99.9%	*	-	99.4%	100.0%	98.9%	99.2%	85.7%	99.2%
By Test Version		00 50	04 10	00.00	01 00	04 58	*		01 10	0.7. 69	20 50		05 50	06.00
TAKS (1 or more)	90.8%	89.7%	94.1%	92.3%	91.0%	94.5%	*	-	91.1%	97.6%	38.7%	89.8%	85.7%	86.0%
Not on TAKS	7.8% 2.3%	9.5% 2.9%	5.6% 2.3%	7.7% 0.0%	7.2% 4.5%	5.4% 2.1%	÷		8.4% 3.3%	2.4% 1.1%	60.2% 24.7%	9.4% 4.3%	0.0% 0.0%	13.2% 6.0%
TAKS(Acc) Only TAKS-M Only	3.3%	2.9%	2.3%	3.8%	2.7%	2.1%	*	-	3.9%	0.7%	24.7%	4.3%	0.0%	5.2%
TAKS-M ONLY TAKS-Alt Only	0.8%	1.0%	0.0%	0.0%	0.0%	2.3%	*	-	0.0%	0.7%	25.8%	0.0%	0.0%	0.0%
Combination	1.3%	1.7%	0.9%	3.8%	0.0%	0.0%	*	-	1.1%	0.0%	9.7%	1.5%	0.0%	1.9%
Compiliación	1.34	1.10	0.90	3.00	0.03	0.90	-	-	T•T0	0.78	9.10	1.34	0.08	1.30
By Acct Status							_							
Acct System	90.0%	88.2%	93.2%	88.5%	92.8%	93.4%	*	-	90.7%	96.1%	66.7%	92.4%	85.7%	90.7%
Non-Acct System	8.6%	10.9%	6.5%	11.5%	5.4%	6.4%	*	-	8.7%	3.9%	32.3%	6.9%	0.0%	8.5%
Mobile	4.4%	6.0%	4.1%	7.7%	2.7%	4.1%	*	-	4.8%	3.3%	6.5%	3.3%	0.0%	3.3%
Non-Acct Test	4.2%	4.9%	2.4%	3.8%	2.7%	2.3%	*	-	3.9%	0.7%	25.8%	3.6%	0.0%	5.2%
Not Tested	1.4%	0.8%	0.3%	0.0%	1.8%	0.1%	*	-	0.6%	0.0%	1.1%	0.8%	14.3%	0.8%
Absent	0.1%	0.1%	0.1%	0.0%	0.0%	0.1%	*	-	0.2%	0.0%	1.1%	0.3%	0.0%	0.3%
LEP Exempt	0.9%	0.5%	0.2%	0.0%	1.8%	0.0%	*	-	0.4%	0.0%	0.0%	0.5%	14.3%	0.5%
Other	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count 3	,175,337	98,386	995	26	111	854	3	0	538	457	93	393	14	364
2009 TAKS Participa	tion (Grad	les 3-11)												
Tested	98.5%	99.1%	99.9%	100.0%	99.0%	100.0%	*	-	99.8%	100.0%	100.0%	99.7%	92.9%	99.7%
By Test Version														
TAKS (1 or more)	90.8%	89.4%	94.0%	94.4%	90.3%	94.4%	*	-	91.3%	97.2%	40.2%	90.1%	92.9%	88.0%
Not on TAKS	7.7%	9.7%	5.9%	5.6%	8.7%	5.6%	*	-	8.5%	2.8%	59.8%	9.7%	0.0%	11.7%
TAKS(Acc) Only	2.3%	3.0%	2.8%	2.8%	6.8%	2.4%	*	-	4.3%	1.1%	28.9%	4.8%	0.0%	7.3%
TAKS-M Only	3.3%	3.9%	2.2%	2.8%	1.0%	2.4%	*	-	3.2%	1.1%	22.7%	3.2%	0.0%	2.9%
TAKS-Alt Only	0.8%	1.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.8%	0.8%	0.0%	1.0%	0.8%	*	-	0.9%	0.7%	8.2%	1.6%	0.0%	1.5%
By Acct Status														
Acct System	87.3%	85.2%	91.5%	97.2%	84.5%	92.2%	*	-	90.0%	93.2%	54.6%	86.8%	92.9%	90.1%
Non-Acct System	11.2%	13.8%	8.4%	2.8%	14.6%	7.8%	*	-	9.8%	6.8%	45.4%	12.9%	0.0%	9.6%
Mobile	4.7%	5.9%	4.3%	0.0%	8.7%	3.8%	*	-	4.1%	4.4%	3.1%	6.2%	0.0%	2.6%
Non-Acct Test	6.4%	7.9%	4.1%	2.8%	5.8%	4.0%	*	-	5.6%	2.4%	42.3%	6.7%	0.0%	7.0%
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	1.5%	0.9%	0.1%	0.0%	1.0%	0.0%	*	-	0.2%	0.0%	0.0%	0.3%	7.1%	0.3%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.4%	0.1%	0.0%	1.0%	0.0%	*	-	0.2%	0.0%	0.0%	0.3%	7.1%	0.3%
Other	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count 3	,132,150	97,310	988	36	103	845	4	0	531	457	97	372	14	343
TAKS Exit-Level Cum	ulative Pa	ss Rate												
Class of 2010	90%	90%	91%	80%	78%	92%	*	*	88%	93%	40%	85%	*	78%
Class of 2009	86%	86%	84%	83%	88%	84%	80%	*	83%	85%	26%	71%	*	72%

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Indicator:		State	Region 12	District	African America:		White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Progress of Pr	ior Yea	r TAKS Fa	ilers												
Percent of Fa	ilers P	assing TA	KS (Sum	of Grades	4-11)										
Reading/ELA	2010 2009	46% 43%	47% 46%	61% 43%	* *	63% *	62% 42%	* *	*	52% 47%	74% 36%	35% 11%	60% 38%	* *	61% 45%
Mathematics	2010 2009	43% 36%	44% 37%	51% 35%	60% 43%	50% 33%	51% 34%	*	*	42% 33%	64% 38%	24% < 1%	37% 28%	* *	51% 33%
Average Verti	cal Sca	le Growth	(Sum of	Grades 4-	-8)										
Reading Mathematics	2010 2010	86 70	88 71	113 90	*	118 83	110 91	* *	*	110 93	116 86	91 77	115 87	* *	114 90
Student Succes	s Initi	ative													
Grade 5 Readi	ng (Eng	lish and	Spanish)												
Students Req	uiring .	Accelerat	ed Instr	uction											
-	2010	15%	16%	3%	*	< 1%	4%	*	*	5%	2%	20%	4%	*	8%
	2009	17%	17%	14%	*	*	12%	*	*	16%	11%	*	32%	*	39%
TAKS Cumulat															
	2010	92%	92%	97%	*	> 99%	97%	*	*	97%	98%	90%	96%	*	95%
	2009	90%	90%	94%	*	*	96%	*	*	95%	94%	*	85%	*	83%
TAKS Failers					ittee										
	2009	84.7%	81.8%	*	-	-	*	-	-	*	-	-	-	-	*
	2008	84.0%	84.6%	-	-	-	-	-	-	-	-	-	-	-	-
TAKS Met Sta	ndard (Failed in	Previou	s Year)											
Retained in															
	2010	72%	69%	*	*	*	*	*	*	*	*	*	*	*	*
	2009	65%	66%	*	*	*	*	*	*	*	*	*	*	*	*

Indicator:		State	Region 12	District	African America	n an Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Student Succes	ss Init:	iative (c	ontinued))											
Grade 5 Mathe	ematics	(English	and Spar	nish)											
Students Req	uiring	Accelera	ted Instr	ruction											
	2010	14%	16%	10%	*	21%	8%	*	*	12%	8%	33%	12%	*	26%
	2009	16%	17%	16%	*	20%	15%	*	*	21%	9%	*	39%	*	54%
TAKS Cumulat	ive Me	t Standar	d (First	and Second	d Adminis	strations)									
	2010	92%	91%	97%	*	93%	97%	*	*	95%	98%	78%	95%	*	90%
	2009	91%	90%	93%	*	80%	94%	*	*	91%	97%	*	82%	*	79%
TAKS Failers	Drome	had by an	ado Blaca	mont Commi	++										
IAND FAILEES	2009	84.7%	82.1%	75.0%	*	*	66.7%	-	_	60.0%	*	*	*	-	66.7%
	2008	84.0%	86.9%	-	-	-	-	-	-	-	-	-	-	-	-
		.													
TAKS Met Sta	andard	(Failed 1	n Previou	is Year)											
Promoted to	Grade														
	2010	23%	21%	60%	*	*	*	*	*	*	*	*	*	*	60%
	2009	19%	22%	*	*	*	*	*	*	*	*	*	*	*	*
Retained in	Grade	5													
	2010	- 74%	69%	*	*	*	*	*	*	*	*	*	*	*	*
	2009	71%	77%	*	*	*	*	*	*	*	*	*	*	*	*
Grade 8 Readi	ing														
Students Req	nirina	Agolora	tod Thata	austion											
Scudence Rec	2010	9%	9%	2%	*	< 1%	2%	*	*	2%	2%	*	5%	*	4%
	2009	7%	7%	5%	*	10%	5%	*	*	5%	5%	33%	6%	*	14%
TAKS Cumulat		- drandam	d (Binat												
TAKS CUMUTAL	2010	95%	95%	99%		> 99%	99%	*	*	> 99%	98%	*	97%	*	96%
	2010	89%	90%	92%	*	90%	92%	*	*	90%	95%	56%	86%	*	76%
TAKS Failers	3 Promo 2009	ted by Gr 88.5%	ade Place 87.0%	ement Commi	Lttee	*	*	_	_	*	*	*	*	_	*
	2009	88.5%	88.6%	*	_	*	_	_	_	*	_	*	*	-	*
TAKS Met Sta	andard	(Failed i	n Previou	ıs Year)											
		-													
Promoted to			226		•	•		•	•	•	•	•	•		
	2010 2009	40% 25%	33% 34%	*	*	*	*	*	*	*	*	*	*	*	*
	2009	43%	340		-				-	-			-	-	-

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Indicator:	State	Region 12	District	African America	n Hispanic	White	Native American	Asian/ Pacific :	Is Male	Female	Special Ed	Econ Disad	LEP	At Risk
Student Success Initi	ative (co	ontinued)											
Grade 8 Mathematics														
Students Requiring	Accelerat	ted Inst	ruction											
2010	19%	21%	5%	*	17%	5%	*	*	2%	9%	*	8%	*	16%
2009	20%	22%	10%	*	< 1%	10%	*	*	13%	5%	50%	17%	*	20%
TAKS Cumulative Met	Standard	l (First	and Second	Adminis	trations)									
2010	88%	88%	98%	*	> 99%	98%	*	*	> 99%	96%	*	97%	*	92%
2009	85%	85%	92%	*	> 99%	92%	*	*	89%	98%	50%	86%	*	80%
TAKS Failers Promot	ed by Gr	de Blac	ment Commi	++00										
2009	91.1%	91.8%	100.0%	*	_	100.0%	-	_	100.0%	*	100.0%	100.0%	_	100.0%
2008	90.5%	92.1%	*	-	-	*	-	-	*	*	*	*	-	*
		22020												
TAKS Met Standard (Failed in	n Previo	us Year)											
Promoted to Grade	9													
2010	19%	16%	< 1%	*	*	< 1%	*	*	< 1%	*	< 1%	< 1%	*	< 1%
2009	13%	20%	*	*	*	*	*	*	*	*	*	*	*	*
English Language Lear	ners Prod	ress Tn	licator											
(2011 Preview)		JI COD 111	1100001											
2009-10	79%	83%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%	> 99%
2008-09	76%	81%	96%	*	96%	*	*	*	92%	> 99%	*	96%	93%	94%
Attendance Rate														
2008-09	95.6%	95.6%	96.6%	97.0%	96.5%	96.6%	94.3%	-	96.7%	96.5%	94.7%	96.1%	97.2%	95.4%
2007-08	95.5%	95.4%	95.9%	95.8%	95.8%	96.0%	93.1%	*	95.9%	96.0%	93.4%	95.3%	97.2%	94.8%
Annual Dropout Rate (Gr 7-8)													
(Standard Accountabil	ity India													
2008-09	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*	0.0%
2007-08	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*	0.0%
Annual Dropout Rate (Gr 7-12)													
(AEA Indicator)														
2008-09	2.0%	1.6%	1.3%	3.2%	0.0%	1.4%	0.0%	-	1.0%	1.8%	3.2%	0.0%	0.0%	3.5%
2007-08	2.2%	1.9%	0.9%	0.0%	4.3%	0.6%	0.0%	*	1.4%	0.3%	4.4%	0.4%	0.0%	1.7%
Annual Dropout Rate (Gr 9-12)													
2008-09	2.9%	2.2%	1.9%	4.0%	0.0%	2.1%	*	-	1.4%	2.5%	4.5%	0.0%	*	5.3%
2007-08	3.2%	2.8%	1.3%	0.0%	7.1%	0.9%	0.0%	*	2.1%	0.4%	6.8%	0.6%	*	2.7%

Indicator:	State	Region 12	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
4-Year Completion Rat	te (Gr 9-3	12)												
Class of 2009														
Graduated	80.6%	83.6%	88.9%	100.0%	77.8%	88.9%	*	-	84.1%	95.8%	73.7%	92.6%	-	86.7%
Received GED	1.4%	1.4%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-	0.0%
Continued HS	8.6%	6.5%	5.1%	0.0%	0.0%	6.1%	*	-	8.7%	0.0%	0.0%	3.7%	-	2.2%
Dropped Out	9.4%	8.4%	6.0%	0.0%	22.2%	5.1%	*	-	7.2%	4.2%	26.3%	3.7%	-	11.1%
Class of 2008														
Graduated	79.1%	82.0%	86.3%	*	69.2%	87.7%	*	*	84.4%	88.7%	77.8%	86.5%	-	77.5%
Received GED	1.5%	2.0%	0.7%	*	0.0%	0.8%	*	*	1.3%	0.0%	0.0%	0.0%	-	0.0%
Continued HS	8.9%	5.8%	8.6%	*	7.7%	9.0%	*	*	9.1%	8.1%	16.7%	8.1%	-	15.0%
Dropped Out	10.5%	10.2%	4.3%	*	23.1%	2.5%	*	*	5.2%	3.2%	5.6%	5.4%	-	7.5%
5-Year Extended Compl	letion Rat	te (Gr 9-	12)											
Class of 2008 Graduated	83.4%	85.1%	90.0%	*	69.2%	91.9%	*	*	88.3%	92.1%	82.4%	89.2%	-	80.0%
Received GED	2.1%	2.6%	1.4%	*	7.7%	0.8%	*	*	2.6%	0.0%	0.0%	2.7%	-	2.5%
Continued HS	2.4%	1.2%	2.1%	*	0.0%	2.4%	*	*	2.6%	1.6%	5.9%	2.7%	-	2.5%
Dropped Out	12.2%	11.1%	6.4%	*	23.1%	4.9%	*	*	2.0%	6.3%	11.8%	2.7%	-	15.0%
Diopped Out	12.20	11.10	0.10		23.10	7.70			0.5%	0.50	11.00	5.10	-	13.0%
Completion Rate II (((AEA Indicator)	Graduates	, Continu	ers, and G	ED)										
Class of 2009	90.6%	91.6%	94.0%	100.0%	77.8%	94.9%	*	-	92.8%	95.8%	73.7%	96.3%	-	88.9%
Class of 2008	89.5%	89.8%	95.7%	*	76.9%	97.5%	*	*	94.8%	96.8%	94.4%	94.6%	-	92.5%
Completion Rate I (Ga (Standard Accountabil			nuers)											
Class of 2009	89.2%	90.1%	94.0%	100.0%	77.8%	94.9%	*	_	92.8%	95.8%	73.7%	96.3%	-	88.9%
Class of 2009	88.0%	87.8%	95.0%	100.04 *	76.9%	96.7%	*	*	93.5%	96.8%	94.4%	94.6%	-	92.5%
COLLEGE READINESS IN														
COLLEGE READINESS IN	JICATORS													
Advanced Course/Dual	Enrollmer		tion											
2008-09	24.6%	22.3%	14.3%	9.1%	6.5%	15.4%	*	-	11.0%	18.0%	0.0%	5.3%	*	0.6%
2007-08	23.1%	19.1%	20.2%	5.0%	10.8%	21.6%	33.3%	*	18.2%	22.6%	3.2%	10.7%	*	5.1%
RHSP/DAP Graduates														
Class of 2009	82.5%	76.4%	88.3%	100.0%	71.4%	88.4%	*	-	85.7%	91.7%	14.3%	65.4%	-	77.5%
Class of 2008	81.4%	75.0%	88.2%	*	71.4%	89.8%	*	*	84.4%	92.7%	0.0%	86.7%	-	60.7%
AP/IB Results Tested														
2009	21.2%	17.2%	15.5%	0.0%	0.0%	18.0%	*	-	8.5%	23.4%	n/a	n/a	n/a	n/a
2008	20.9%	17.5%	6.2%	0.0%	10.0%	5.8%	20.0%	-	6.2%	6.1%	n/a	n/a	n/a	n/a
2000	20.50	17.50	0.20	0.00	10.00	5.00	20.00		0.20	0.10	11 <i>7</i> u	11 <i>,</i> u	11 <i>/</i> u	n, a
Examinees >= Criteri														_
2009	51.2%	40.9%	19.4%	-	-	19.4%	-	-	22.2%	18.2%	n/a	n/a	n/a	n/a
2008	50.1%	38.8%	53.9%	-	*	54.6%	*	-	57.1%	50.0%	n/a	n/a	n/a	n/a
Scores >= Criterion														
2009	47.4%	36.9%	20.6%	-	-	20.6%	-	-	27.3%	17.4%	n/a	n/a	n/a	n/a
2008	46.0%	34.2%	53.9%	-	*	54.6%	*	-	57.1%	50.0%	n/a	n/a	n/a	n/a

District Name: WEST ISD District #: 161916

Indicator:		State	Region 12	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Texas Success	Initia	tive (TSI)	- Highe	er Educatio	on Readine	ss Compone	nt								
Eng Lang Arts		60%	54%	74%	*	88%	75%	*	*	63%	83%	25%	60%	*	65%
	2009	63%	62%	51%	*	50%	53%	*	*	35%	67%	10%	36%	*	34%
Mathematics	2010	66%	64%	72%	*	88%	73%	*	*	72%	73%	17%	58%	*	37%
	2009	62%	60%	67%	60%	63%	67%	*	*	64%	69%	< 1%	56%	*	40%
SAT/ACT Result Tested	s														
Class of 200		61.5%	56.6%	46.4%	42.9%	*	47.6%	*	-	48.1%	44.2%	n/a	n/a	n/a	n/a
Class of 200	8	65.0%	60.3%	53.7%	*	0.0%	56.6%	*	*	56.1%	51.0%	n/a	n/a	n/a	n/a
At/Above Crit					_										
Class of 200 Class of 200		26.9% 27.2%	24.2% 24.3%	15.6% 19.0%	*	*	17.5% 17.9%	*	-	15.4% 25.0%	15.8% 11.5%	n/a n/a	n/a n/a	n/a n/a	n/a n/a
Class of 200	08	21.28	24.3%	19.0%	•	-	1/.98	~	-	25.0%	11.2%	n/a	n/a	n/a	n/a
Average SAT S					<u>.</u>										
Class of 200 Class of 200		985 987	976 975	967 949	*	*	984 944	*	-	964 970	973 922	n/a n/a	n/a n/a	n/a n/a	n/a n/a
Class of 200	08	987	975	949	-	-	944	~	-	970	922	n/a	n/a	n/a	n/a
Average ACT S					<u>.</u>										
Class of 200 Class of 200		20.5 20.5	20.4 20.3	21.1 22.1	*	-	21.4 22.4	- *	-	18.4 22.6	23.5 21.0	n/a n/a	n/a n/a	n/a n/a	n/a n/a
Class of 200	08	20.5	20.3	22.1	•	-	22.4	~	-	22.0	21.0	n/a	n/a	n/a	n/a
College-Ready		tes													
Eng Lang Art Class of 20		62%	60%	58%	43%	50%	59%	*	*	54%	63%	13%	39%	*	41%
Class of 20		59%	53%	49%	*	20%	51%	*	*	49%	48%	*	35%	*	11%
Mathematics															
Class of 20	09	60%	56%	57%	50%	50%	57%	*	*	56%	58%	14%	43%	*	21%
Class of 20		58%	55%	66%	*	80%	66%	*	*	74%	58%	*	54%	*	39%
Both Subject	s														
Class of 20		47%	43%	40%	17%	17%	42%	*	*	41%	38%	< 1%	20%	*	10%
Class of 20	08	44%	39%	41%	*	20%	43%	*	*	45%	36%	*	22%	*	6%

UDENT INFORMATION	Dis	strict	Sta	te
Total Students:	Count 1,550	Percent 100.0%	Count 4,824,778	Percent 100.0%
dundants Dr. Guada, Baula Ghildhaad Education	-	0.19	13, 200	0.3%
Students By Grade: Early Childhood Education	1	0.1%	13,290	0.3%
Pre-Kindergarten	83	5.4%	213,393	4.4%
Kindergarten	97	6.3%	369,079	7.6%
Grade 1	96	6.2%	383,388	7.9%
Grade 2	105	6.8%	374,350	7.8%
Grade 3	95	6.1%	373,329	7.7%
Grade 4	99	6.4%	367,837	7.6%
Grade 5	124	8.0%	361,103	7.5%
Grade 6	105	6.8%	352,226	7.3%
Grade 7	117	7.5%	351,046	7.3%
Grade 8	100	6.5%	346,099	7.2%
Grade 9	166	10.7%	391,800	8.1%
Grade 10	145	9.4%	334,556	6.9%
Grade 11	101	6.5%	309,658	6.4%
Grade 12	116	7.5%	283,624	5.9%
Ethnic Distribution: African American	60	3.9%	676,523	14.0%
Hispanic	214	13.8%	2,342,680	48.6%
White	1,272	82.1%	1,607,212	33.3%
Native American	3	0.2%	18,890	0.4%
Asian/Pacific Islander	1	0.1%	179,473	3.7%
Economically Disadvantaged	711	45.9%	2,848,067	59.0%
Limited English Proficient (LEP)	58	3.7%	815,998	16.9%
Students w/Disciplinary Placements (2008-09)	152	9.0%	657,011	13.4%
At-Risk	566	36.5%	2,275,895	47.2%
Graduates (Class of 2009):				
Total Graduates	111	100.0%	264,275	100.0%
By Ethnicity (incl. Special Ed.):				
African American	7	6.3%	35,982	13.6%
Hispanic	7	6.3%	104,854	39.7%
White	95	85.6%	112,016	42.4%
Native American	2	1.8%	961	0.4%
Asian/Pacific Islander	0	0.0%	10,462	4.0%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	13	11.7%	46,313	17.5%
Recommended H.S. Pgm./DAP	98	88.3%	217,962	82.5%
Special Education Graduates	14	12.6%	25,929	9.8%

		Non-Special H District	Education Rates State	Special Educa District	ation Rates State
Retention Rates By G	rade. Kindergarten	1.3%	2.4%	20.0%	11.8%
Recención Races by G	Grade 1	8.0%	5.3%	11.8%	9.7%
	Grade 2	1.3%	3.0%	0.0%	4.2%
	Grade 3	0.0%	2.3%	0.0%	2.4%
	Grade 4	0.0%	1.2%	0.0%	1.0%
	Grade 5	1.1%	1.7%	20.0%	1.7%
	Grade 6	3.1%	0.8%	0.0%	1.3%
	Grade 7	1.1%	1.2%	15.4%	1.8%
	Grade 8	1.0%	1.4%	11.8%	2.5%
	Grade v	2.00	2010	11.00	2.50
		Dist:		Sta	
		Count	Percent	Count	Percent
Data Quality: PID Er	rors (student)	0	0.0%	6,858	0.1%
	eported Students	8	0.9%	10,045	0.5%
CLASS SIZE INFORMATIO (Derived from teacher	N responsibility records.)	District		State
Class Size Avera	ges by Grade and Subjec	t:			
Elementary:	Kindergarten		19.4		19.3
· · · · · · ·	Grade 1		18.8		19.1
	Grade 2		20.8		19.2
	Grade 3		19.0		19.3
	Grade 4		19.8		19.9
	Grade 5		20.7		22.4
	Grade 6		17.5		21.1
	Mixed Grades		-		24.7
Secondary	English/Language Arts		13.0		17.8
secondary.	Foreign Languages		11.4		19.4
	Mathematics		13.3		18.5
	Science		12.8		19.3
	Social Studies		12.8		20.4
	DOCTAL DEMULES		12.0		20.4

Central Administration Educational Aides: Auxiliary Staff: Total Minority Staff: Teachers by Ethnicity and Sex: African American Hispanic White Native American Asian/Pacific Islander Males Females Teachers by Highest Degree Held: No Degree Bachelors Masters Doctorate Teachers by Years of Experience: Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience	Dist	rict	State				
	Count	Percent	Count	Percent			
Total Staff:	311.7	100.0%	659,820.6	100.0%			
Professional Staff:	170.0	54.5%	416,978.9	63.2%			
Teachers	127.5	40.9%	333,006.8	50.5%			
Professional Support	28.0	9.0%	58,575.8	8.9%			
Campus Administration (School Leadership)	7.5	2.4%	18,543.4	2.8%			
Central Administration	7.0	2.2%	6,852.9	1.0%			
Educational Aides:	32.0	10.3%	64,700.8	9.8%			
Auxiliary Staff:	109.8	35.2%	178,140.9	27.0%			
Total Minority Staff:	13.9	4.5%	289,833.3	43.9%			
Teachers by Ethnicity and Sex:							
African American	0.0	0.0%	31,677.1	9.5%			
Hispanic	2.0	1.6%	74,998.8	22.5%			
White	125.5	98.4%	221,068.7	66.4%			
Native American	0.0	0.0%	969.4	0.3%			
Asian/Pacific Islander	0.0	0.0%	4,292.8	1.3%			
	37.5	29.4%	76,550.7	23.0%			
Females	90.0	70.6%	256,456.0	77.0%			
	0.0	0.0%	2,696.1	0.8%			
	116.5	91.4%	257,498.8	77.3%			
	11.0	8.6%	70,998.1	21.3%			
Doctorate	0.0	0.0%	1,813.8	0.5%			
	2.0	1.6%	20,077.3	6.0%			
	26.0	20.4%	103,267.4	31.0%			
	18.0	14.1%	67,484.2	20.3%			
	80.5	63.1%	81,095.2	24.4%			
Over 20 Years Experience	1.0	0.8%	61,082.7	18.3%			
Number of Students per Teacher:	12.2	n/a	14.5	n/a			

TAFF INFORMATION (Continued)	District	State
Average Years Experience of Teachers:	13.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:	9.0 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$38,088	\$41,165
1-5 Years Experience	\$32,903	\$43,527
6-10 Years Experience	\$37,730	\$46,149
11-20 Years Experience	\$47,295	\$50,153
Over 20 Years Experience	\$52,230	\$58,427
Average Actual Salaries (regular duties only):		
Teachers	\$42,903	\$48,263
Professional Support	\$53,094	\$56,470
Campus Administration (School Leadership)	\$64,854	\$70,209
Central Administration	\$82,472	\$87,446
Turnover Rate for Teachers:	14.6%	11.8%
Instructional Staff Percent***:	62.6%	64.0%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	6.0	1,207.4
Educational Aides	17.6	257.5
Auxiliary Staff	47.0	653.9
Contracted Instructional Staff:	1.1	1,722.9

Debt Service

Capital Outlay

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2009-10 District Profile

\$4,872,849,855

\$8,701,571,510 15.9% \$1,841

8.9% \$1,031

			Diat	:rict	1		-State		
TAX INFORMATION (CALENDAR YEAR 2009)		•		Percent/Rate	1-	Amount	Percent/Rate		
Adopted Tax Rate		-							
Maintenance and Operations Interest and Sinking Fund		n/ n/		\$1.040 \$0.185		n/a n/a	\$1.058 \$0.164		
Total Rate (sum of above)		n/	a	\$1.225		n/a	\$1.222		
Standardized Local Tax Base (c	omptroller valuat	ion)							
Value (after exemptions) Value Per Pupil @@			25,927 96,017	n/a n/a	\$1,698,9	964,724,042 \$361,580	n/a n/a		
Value by Category									
Business Residential Land Oil and Gas Other		\$182,1 \$115,6	36,677 24,767 51,737 \$0 84,753	20.9% 47.4% 30.1% 0.0% 1.6%	\$1,033,5 \$121,3 \$108,2	849,823,451 570,760,501 856,232,468 285,898,821 075,877,138	33.8% 53.8% 6.3% 5.6% 0.5%		
FUND BALANCE INFORMATION									
Fund Balance (End of Year 2008-09 audi Percent of Total Budgeted Expenditures		\$6 n/	67,651 a	n/a 5.4%	\$7 , 2	278,208,782 n/a	n/a 19.1%		
ACTUAL REVENUE INFORMATION (2008-09)	General Fund	Percent	Di Per Student	All	Percent	Per Student	Sta All Funds	Percent	 Per Student
By Source:									
Total Revenues Local Tax Other Local & Intermediate State Federal	\$10,835,568 \$3,056,409 \$295,124 \$7,484,035 \$0	28.2% 2.7%	\$7,233 \$2,040 \$197 \$4,996 \$0	\$3,598,123 \$4,715,434 \$9,102,501	18.8% 24.6% 47.5%	\$2,402 \$3,148 \$6,076	\$47,106,866,456 \$19,778,617,973 \$2,422,976,202 \$20,197,428,541 \$4,707,843,740	42.0% 5.1% 42.9%	\$4,184 \$513 \$4,272
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,433,568,888	n/a	\$303
ACTUAL EXPENDITURE INFORMATION (2008-09)									
By Object:									
Total Expenditures Payroll Costs Other Operating Costs	\$11,520,036 \$9,185,555 \$1,914,821	79.7% 16.6%	\$7,690 \$6,132 \$1,278	\$14,050,385 \$3,893,168	71.2% 19.7%	\$9,379	\$54,682,605,865 \$32,489,605,153 \$8,618,579,347	59.4% 15.8%	\$6,873 \$1,823

\$82,416

\$337,244

0.7%

2.9%

\$55

\$225

\$1,391,711

\$399,130

7.1%

2.0%

\$929

\$266

ACTUAL EXPENDITURE INFORMATION			Dist	rict			State			
(continued)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student	
By Function (Objects 6100-6400 only):										
Total Operating Expenditures	\$11,057,293		\$7,381	\$17,900,470	100.0%	\$11,950	\$40,525,145,922	100.0%	\$8,572	
Instruction (11,95)	\$6,667,415		\$4,451	\$9,278,315		\$6,194	\$23,523,496,019		\$4,976	
Instructional-Related Services (12,13)	\$303,617		\$203	\$362,450		\$242	\$1,415,722,964		\$299	
Instructional Leadership (21)	\$66,665		\$45	\$549,215		\$367	\$596,512,856		\$126	
School Leadership (23)	\$845 , 305		\$564	\$1,029,336		\$687	\$2,280,003,039		\$482	
Support Services-Student (31,32,33)	\$393,502		\$263	\$751,908		\$502	\$1,937,515,661		\$410	
Student Transportation (34)	\$103,522	0.9%	\$69	\$1,711,411	9.6%	\$1,142	\$1,112,080,221		\$235	
Food Services (35)	\$13,310	0.1%	\$9	\$742,243	4.1%	\$495	\$2,119,618,985	5.2%	\$448	
Cocurricular Activities (36)	\$480,542		\$321	\$492,960	2.8%	\$329	\$1,065,856,311	2.6%	\$225	
Central Administration (41,92 **)	\$457,053	4.1%	\$305	\$872,824	4.9%	\$583	\$1,256,071,093	3.1%	\$266	
Plant Maintenance and Operations (51)	\$1,434,274	13.0%	\$957	\$1,707,383	9.5%	\$1,140	\$4,347,944,257	10.7%	\$920	
Security and Monitoring Services (52)	\$36,050	0.3%	\$24	\$36,050	0.2%	\$24	\$316,121,209	0.8%	\$67	
Data Processing Services (53)	\$256,038	2.3%	\$171	\$366,375	2.0%	\$245	\$554,203,307	1.4%	\$117	
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$200,373,328	n/a	\$42	
Equity Transfers	\$0	n/a	\$0	\$0	n/a	\$0	\$1,433,568,888	n/a	\$303	
(excluded from expenditures)	•		• •			• •			•	
Instructional Expenditure Ratio*** (11,12,1	3,31)	62.6%						64.9%		
ACTUAL PROGRAM EXPENDITURE INFORMATION (200	8-09)									
By Program:										
Total Operating Expenditures	\$9,342,209	100.0%	\$6,236	\$13,412,504	100.0%	\$8,954	\$30,513,841,711	100.0%	\$6,455	
Bilingual/ESL Education (25)	\$164,702		\$110	\$164,702		\$110	\$1,295,663,024		\$274	
Career & Technical Education (22)	\$755,837		\$505	\$755,837		\$505	\$1,009,165,942		\$213	
Accelerated Education (24,30)	\$858,030		\$573	\$1,171,975		\$782	\$3,722,273,417		\$787	
Gifted & Talented Education (21)	\$30,838		\$21	\$31,288		\$21	\$418,034,678		\$88	
Regular Education (11)	\$5,719,310		\$3,818	\$6,259,418		\$4,179	\$18,176,818,981	59.6%	\$3,845	
Special Education (23)	\$1,373,897		\$917	\$4,589,689		\$3,064	\$4,800,227,933		\$1,015	
				,,000		T-/				
Athletics/Related Activities (91)	\$426,410	4.6%	\$285	\$426,410	3.2%	\$285	\$743,853,847	2.4%	\$157	

PROGRAM INFORMATION	Di	strict	State			
Student Enrollment by Program:	Count	Percent	Count	Percent		
Bilingual/ESL Education	58	3.7%	778,806	16.1%		
Career & Technical Education	505	32.6%	1,025,940	21.3%		
Gifted & Talented Education	78	5.0%	367,873	7.6%		
Special Education	156	10.1%	435,040	9.0%		
Teachers by Program (population served):						
Bilingual/ESL Education	2.0	1.6%	23,412.4	7.0%		
Career & Technical Education	8.6	6.8%	12,990.2	3.9%		
Compensatory Education	3.5	2.7%	11,450.3	3.4%		
Gifted & Talented Education	0.0	0.0%	6,744.5	2.0%		
Regular Education	101.5	79.7%	236,292.2	71.0%		
Special Education	6.7	5.3%	32,027.4	9.6%		
Other	5.1	4.0%	10,089.7	3.0%		

- '^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '#' The \$0.164 includes 220 districts with an Interest and Sinking (I & S) tax rate of \$0.000.
- Among districts with I & S tax rates, the state average is \$0.208.
- '@@' Not used for School Funding calculations.
- '**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.
- '***' For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/index4.aspx?id=3881.

Indicator:		State	Region 12	District	BE Total		BE-Trans. Late Exit		BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out No	LEP Services	Total LEP
mama wat 0010	a				、									
TAKS Met 2010 (Standard Acco				ades Tested)									
(Doundard noor	Juneu.													
Reading/ELA	2010	90%	90%	96%	*	*	*	*	*	> 99%	*	> 99%		> 99%
	2009	88%	88%	91%	*	*	*	*	*	77%	*	77%	*	77%
Mathematics	2010	84%	82%	89%	*	*	*	*	*	92%	*	92%	*	92%
	2009	80%	79%	85%	*	*	*	*	*	67%	*	67%	*	67%
						_	_		-	_		_		_
Writing	2010 2009	93% 92%	92% 90%	96% 91%	*	*	*	*	*	*	*	*	*	*
	2009	92%	30%	910										
Science	2010	83%	82%	89%	*	*	*	*	*	*	*	*	*	*
	2009	78%	77%	84%	*	*	*	*	*	*	*	*	*	*
Soc Studies	2010	95%	95%	97%	*	*	*	*	*	*	*	*	*	*
Doo Douarop	2009	93%	93%	97%	*	*	*	*	*	*	*	*	*	*
				• • •									*	
All Tests	2010 2009	77% 72%	75% 70%	84% 78%	*	*	*	*	*	92% 62%	*	92% 62%	*	92% 62%
	2009	120	70-8	70%						020		02%		020
Student Succes	ss Initi	lative												
Grade 5 Read	ing (Eng	glish and	d Spanish	.)										
Students Red	quiring	Accelera	ated Inst	ruction										
	2010	15%	16%	3%	*	*	*	*	*	*	*	*	*	*
	2009	17%	17%	14%	*	*	*	*	*	*	*	*	*	*
TAKS Cumulat	ive Met	: Standa:	rd (First	and Second	Adminis	strations)								
	2010	92%	92%	97%	*	*	*	*	*	*	*	*	*	*
	2009	90%	90%	94%	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathe	ematics	(Englis	h and Spa	nish)										
Students Red	quiring	Accelera	ated Inst	ruction										
	2010	14%	16%	10%	*	*	*	*	*	*	*	*	*	*
	2009	16%	17%	16%	*	*	*	*	*	*	*	*	*	*
TAKS Cumulat	ive Met	: Standa:	rd (First	and Second	Adminis	strations)								
	2010	92%	91%	97%	*	*	*	*	*	*	*	*	*	*
	2009	91%	90%	93%	*	*	*	*	*	*	*	*	*	*
Grade 8 Read	ing													
Students Red	miring	Accelera	ated Inst	ruction										
	2010	9%	9%	2%	*	*	*	*	*	*	*	*	*	*
	2009	7%	7%	5%	*	*	*	*	*	*	*	*	*	*
TAKS Cumulat	-ive Met	Standa	rd (Firet	and Second	Adminie	strations)								
THE CUMULA	2010	95%	95%	99%	*	*	*	*	*	*	*	*	*	*
	2009	89%	90%	92%	*	*	*	*	*	*	*	*	*	*

Indicator:	:	State	Region 12	District	BE Total	BE-Trans. Early Exit	BE-Trans. Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	Total LEP
Student Success	s Initia	ative (c	ontinued)										
Grade 8 Mather	matics													
Students Requ	uiring 2	Accelera	ted Inst	ruction										
	2010	19%	21%	5%	*	*	*	*	*	*	*	*	*	*
	2009	20%	22%	10%	*	*	*	*	*	*	*	*	*	*
TAKS Cumulat:	ive Met	Standar	d (First	and Second	l Adminis	trations)								
	2010	88%	88%	98%	*	*	*	*	*	*	*	*	*	*
	2009	85%	85%	92%	*	*	*	*	*	*	*	*	*	*
Progress of Pr	ior Yea:	r TAKS F	ailers											
Percent of Fai	ilers Pa	assing T	'AKS (Sum	of Grades	4-11)									
Reading/ELA	2010	46%	47%	61%	*	*	*	*	*	*	*	*	*	*
·····	2009	43%	46%	43%	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	43%	44%	51%	*	*	*	*	*	*	*	*	*	*
	2009	36%	37%	35%	*	*	*	*	*	*	*	*	*	*